FRONTIER CENTRAL SCHOOL DISTRICT FRONTIER EDUCATIONAL CENTER 5120 ORCHARD AVENUE HAMBURG, NY 14075-5657 Telephone: (716) 926-1717 Fax: (716) 627-1075

Finance & Budget Committee AGENDA November 19, 2024 5:00 PM Location –FEC Executive BOE Room

1. Budget Update

a) Review of major expense lines such as payroll, benefits and comparison of expenses/revenues from 23-24 and 24-25.

b) Review budget calendar

2. Capital Project Cost Update